

Health and Social Care Integration



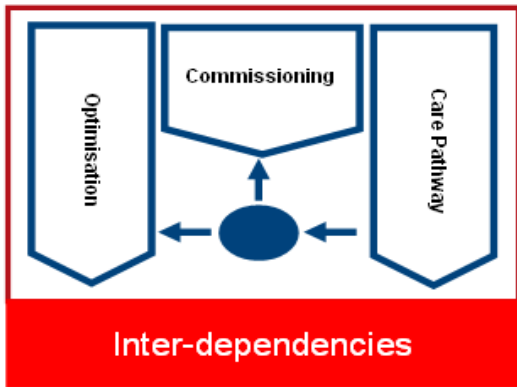
*Integration Transformation Fund
- a catalyst for sustainable whole
system change*



Mark Lobban
Director of Strategic Commissioning
November 2013



Health and Social Care Integration



H&SC c£300m gap by 2018

The Kent Plan 2013 – 2018

An **integrated health & social care system** that has at its heart an ability to assist people to live as independent a life as is possible for them given their needs and circumstances. (Optimum integrated health and social care pathway, commissioning and provision)

Re-deploy funds from existing NHS services

Assess impact of reduced emergency activity on bed capacity

7-day working; better data sharing & joint assessments

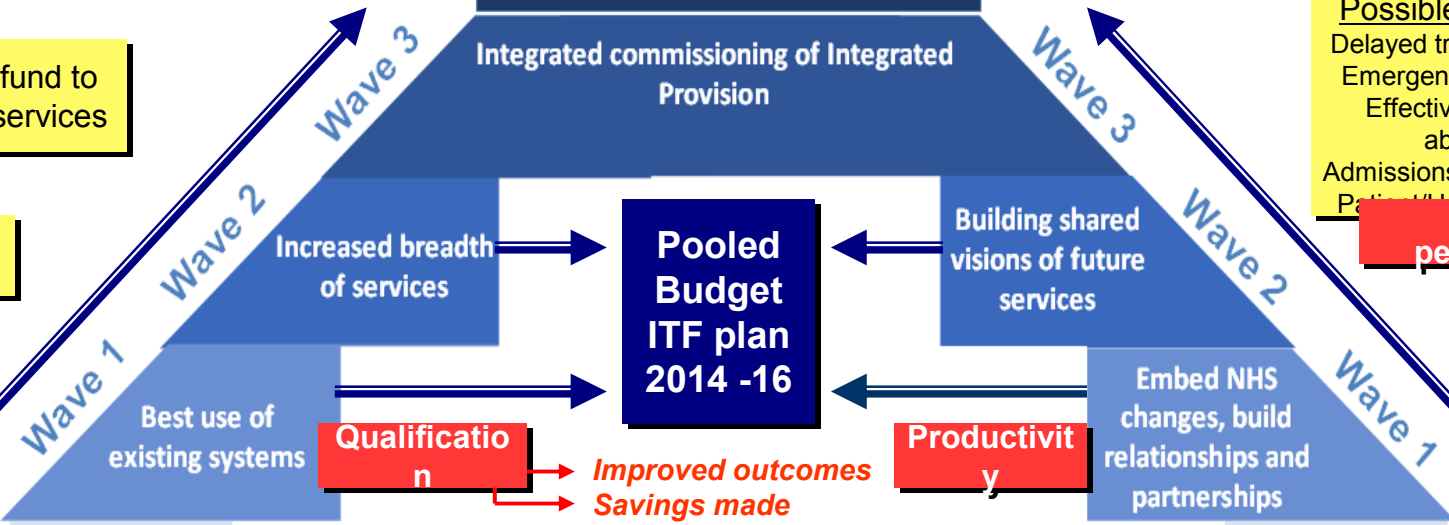
Possible measures:
 Delayed transfers of care
 Emergency admissions
 Effectiveness of re-ablement
 Admissions to care homes
 Patient...

Some of the fund to protect ASC services

Integration at scale & pace

Pay-for-performance

5yr strategy, 2yr plan.



5yr strategy, 2yr plan.



Current Operating Model

Diagnostic

Scope

£1.9bn CCG existing core budget
 £1.9bn existing funding allocated across health & wider care system.

Current Operating Model



Creating strategic hooks

Target resources on the biggest benefit & measure impact

Prioritisation & sequencing

Health and Social Care Integration



- Recognise that the scale of challenge is unprecedented and requires a radically different approach
- Fully understand the current operating model (cost, activity and outcomes)
- Appreciate partner organisations current & future pressures – how much resource should be invested in social care?
- Produce individual 5 yr strategies with detailed 2 yr plans for both health & social care
- Identify the ‘hooks’ in these plans - key design decisions will need provisional agreement so plans can then be formulated on both sides in preparation.
- Recognise that you can’t jump from A to B in one go
- Understand the inter-dependencies between commissioning, care pathways & optimisation
- Move forward at pace & scale in waves ensuring at the end of each wave outcomes have been improved & money saved – measure impact!
- Carefully prioritise & sequence activities - If everything is a priority then nothing is!
- Ensure that the ITF plan is the output & coming together of the individual health & social care plans – it can’t be something separate
- Fully engage health & social care providers
- Ensure that the pooled budget scope reflects the agreed priorities e.g. intermediate care / enablement
- Put in place robust governance & programme management arrangements which are fully resourced by the partners





thank you



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